



Agenda

Committee Name: Budget Development Committee

Date: March 24, 2020

Time: 8:30AM

Location: Zoom

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. District Wide Budget Committee (Guest: Norm Stephens)**
- 5. Resource Request Analysis Presentations**
 - 5.1 Marketing – 9:00AM**
 - 5.2 Facilities – 9:10AM**
 - 5.3 IT – 9:20AM**
 - 5.4 Professional Development – 9:30AM**
- 6. Budget Request Rubric**
- 7. Review of Action Items**
- 8. Future Agenda Items**
- 9. Meeting Recap for Report-Out**
- 10. Future Meeting Dates**

March 30, 2020 at 3:00PM
April 14, 2020 at 8:30AM
April 20, 2020 at 3:00PM
April 28, 2020 at 8:30AM
- 11. Adjournment**

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler